

Year One –

Eisenhower High School Band Budget Proposal

Budget Categories	Proposed Amount
Festival Fees & Registrations	\$0.00
Furniture	\$0.00
Instructional Media	\$200.00
Instructional Supplies	\$150.00
Instrument Purchase	\$2,370.00
Instrument Supplies & Repairs	\$750.00
Misc. Equipment	\$500.00
Music	\$800.00
Office Supplies	\$700.00
Technology	\$530.00
Textbooks	\$0.00
Travel (Special events)	\$0.00
Uniforms & Accessories	\$0.00
Total	\$6,000.00

Year Two-Repairing Older Instruments

Item	List Price	Price
Marimba	\$2750.00	\$1315.00
Gong	\$917.00	\$0570.00
10 Music Stands	\$600.00	\$0300.00
MIDI Keyboard	\$200.00	\$0100.00

Sub Total: \$2185.00

Instructional Media and Supplies (i.e. CDs, DVDs, software)

CDs \$200.00

DVDs \$200.00

\$0400.00

Instrument Supplies and Repairs

Grease, oil, etc. \$100.00

Repairs \$700.00

\$0800.00

Music

\$0800.00

Uniforms

35 pair Pants	\$35.00	\$20.00
10 Guard Outfits	\$70.00	\$52.00

\$1220.00

Sub Total: \$5105.00

Year Three – Percussion Build Up

Chimes	\$4245.00	\$2640.00
10 Music Stands	\$600.00	\$0300.00
MIDI Keyboard	\$200.00	\$0100.00

Sub Total: \$3040.00

Instructional Media and Supplies (i.e. CDs, DVDs, software)

CDs \$100.00

DVDs \$100.00

\$0200.00

Instrument Supplies and Repairs

Grease, oil, etc. \$100.00

Repairs \$400.00

Mallets etc. \$400.00

\$0900.00

Music

\$0800.00

Uniforms

35 Blazers	\$45.00	\$32.00
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\$1120.00

Sub Total: \$5060.00

Year Four –

Euphonium	\$1700.00	\$0900.00
10 Music Stands	\$600.00	\$0300.00
MIDI Keyboard	\$200.00	\$0100.00

Sub Total: \$1300.00

Instructional Media and Supplies (i.e. CDs, DVDs, software)

CDs \$200.00

DVDs \$200.00

\$0400.00

Instrument Supplies and Repairs

Grease, oil, etc. \$100.00

Repairs \$700.00

\$0800.00

Music

\$1000.00

Uniforms

35 Blazers	\$45.00	\$32.00
10 Guard Outfits	\$70.00	\$52.00

\$1640.00

Sub Total: \$5140.00

Year Five – Building up Instructional Library

Bassoon	\$5000.00	\$2400.00
10 Music Stands	\$600.00	\$0300.00
MIDI Keyboard	\$200.00	\$0100.00

Sub Total: \$2800.00

Instructional Media and Supplies (i.e. CDs, DVDs, software)

CDs \$300.00

DVDs \$300.00

Books \$400.00

\$1000.00

Instrument Supplies and Repairs

Grease, oil, etc. \$100.00

Repairs \$300.00

\$0400.00

Music

\$0800.00

Uniforms

35 pair Pants	\$35.00	\$20.00
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\$700.00